

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for an amount of Rs.3,69,00,000/- (Rupees three crores and sixty nine lakhs only) to the **Director of Public Health and Family Welfare, Hyderabad** from the B.E. Provision 2015-16 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 631

Dated: 19/09/2015

Read:-

G.O.Rt.No.2699, Finance (EBS.V) Department, dated 28.08.2015

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**ORDER:**

In pursuance of the Orders issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue administrative sanction to the Director of Public Health and Family Welfare, Hyderabad for an amount of Rs.3,69,00,000/- (Rupees three crores and sixty nine lakhs only) from the B.E. provision 2015-16 (Plan) towards 2<sup>nd</sup> installment under the following schemes:-

(Plan)

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Care and Support Centres for HIV/ AIDS <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2210-06-101-11-42-310-312	V	50,00	..	..	50,00	12,50	12,50	25,00
<b>Scheme Name:</b> Epidemic Control Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2210-06-101-11-41-210-211	V	41,13	..	..	41,13	10,28	10,28	20,57
3	2210-06-101-11-41-210-212	V	57,73	..	..	57,73	14,43	14,43	28,87
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
4	2210-06-001-11-01-010-011	V	3,50,00	..	..	3,50,00	87,50	87,50	1,75,00
5	2210-06-001-11-01-010-012	V	17,71	..	..	17,71	4,42	4,42	8,87
6	2210-06-001-11-01-010-013	V	2,70,50	..	..	2,70,50	67,62	67,62	1,35,26
7	2210-06-001-11-01-010-016	V	95,68	..	..	95,68	23,92	23,92	47,84
8	2210-06-001-11-01-010-017	V	10,63	..	..	10,63	2,65	2,65	5,33
9	2210-06-001-11-01-010-018	V	17,71	..	..	17,71	4,42	4,42	8,87
10	2210-06-001-11-01-010-019	V	7,08	..	..	7,08	1,77	1,77	3,54
<b>Scheme Name:</b> National Leprosy Eradication Programme <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
11	2210-06-101-11-05-010-011	V	86,39	..	..	86,39	21,59	21,59	43,21
12	2210-06-101-11-05-010-012	V	9,22	..	..	9,22	2,30	2,30	4,62
13	2210-06-101-11-05-010-013	V	35,62	..	..	35,62	8,90	8,90	17,82

(P.T.O.)

14	2210-06-101-11-05-010-016	V	33,91	..	..	33,91	8,47	8,47	16,97
15	2210-06-101-11-05-010-017	V	14,90	..	..	14,90	3,72	3,72	7,46
16	2210-06-101-11-05-010-018	V	7,55	..	..	7,55	1,88	1,88	3,79
17	2210-06-101-11-05-010-019	V	2,05	..	..	2,05	51	51	1,03
18	2210-06-101-11-05-130-133	V	7,37	..	..	7,37	1,84	1,84	3,69
<b>Scheme Name:</b> National Programme for Control Blindness <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
19	2210-06-101-11-37-010-011	V	94,41	..	..	94,41	23,60	23,60	47,21
20	2210-06-101-11-37-010-012	V	6,20	..	..	6,20	1,55	1,55	3,10
21	2210-06-101-11-37-010-013	V	29,13	..	..	29,13	7,28	7,28	14,57
22	2210-06-101-11-37-010-016	V	28,34	..	..	28,34	7,08	7,08	14,18
23	2210-06-101-11-37-010-017	V	1,12	..	..	1,12		28	56
24	2210-06-101-11-37-010-018	V	1,30	..	..	1,30		32	66
25	2210-06-101-11-37-010-019	V	2,07	..	..	2,07		51	1,05
<b>Scheme Name:</b> Primary Health Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
26	2210-03-103-11-04-010-011	V	10,00	..	..	10,00	2,50	2,50	5,00
27	2210-03-103-11-04-010-012	V	1,00	..	..	1,00	25	25	50
28	2210-03-103-11-04-010-013	V	8,00	..	..	8,00	2,00	2,00	4,00
29	2210-03-103-11-04-010-016	V	3,50	..	..	3,50	87	87	1,76
30	2210-03-103-11-04-010-017	V	1,00	..	..	1,00	25	25	50
31	2210-03-103-11-04-010-018	V	50	..	..	50	12	12	26
32	2210-03-103-11-04-010-019	V	70	..	..	70	17	17	36
<b>Scheme Name:</b> Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
33	2210-01-110-11-06-010-011	v	95,87	..	..	95,87	23,96	23,96	47,95
34	2210-01-110-11-06-010-012	v	6,23	..	..	6,23	1,55	1,55	3,13
35	2210-01-110-11-06-010-013	v	38,68	..	..	38,68	9,67	9,67	19,34
36	2210-01-110-11-06-010-016	v	12,32	..	..	12,32	3,08	3,08	6,16
37	2210-01-110-11-06-010-017	v	3,34	..	..	3,34	83	83	1,68
38	2210-01-110-11-06-010-018	v	16,67	..	..	16,67	4,16	4,16	8,35
39	2210-01-110-11-06-010-019	v	1,00	..	..	1,00	25	25	50
Total			14,76,56	..	..	14,76,56	3,69,00	3,69,00	7,38,56

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2. The Director of Public Health and Family Welfare shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health and Family Welfare, Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The Pay and Accounts Officer, Hyderabad  
The Principal Accountant General (A&E), Hyderabad.  
The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS V) Department  
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER